

# STATE OF IOWA

Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (112B010001) General Office A.G.

## Schedule 1

Rank	Description	Funding Source	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation FTE	5,911,705 215.00	5,911,705 215.00
0001	Restore \$500,000 for FY20/\$1,000,000 for FY21 from the General Fund in lieu of money from the Consumer Education and Litigation Fund.	Appropriation	500,000	0
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 5,911,705	\$ 6,411,705	\$ 5,911,705
Total FTE		214.96	215.00	215.00